

BOARD OF SUPERVISORS AGENDA ITEM SUMMARY

Requested Board Meeting Date: **12/17/2013**

ITEM SUMMARY, JUSTIFICATION and/or SPECIAL CONSIDERATIONS:

Amendment of Award: MA# 12000000000000000142, Amendment #1, Recorded Books LLC, to retroactively add \$62,000.00 for expenditures that exceeded the annual amount of \$120,000.00 in year 2013 and to increase the current contract total amount of \$600,000.00 by \$600,000.00 to meet the increased demand for digital downloads of audio books by the Public Library's patrons. Funding source: Library District's Operating Fund Administering Department: Pima County Public Library District.

Background

On September 15, 2011, the Procurement Director approved the Award of Contract, Requisition No. 14512, for a five year term in the amount of \$600,000.00 to Recorded Books LLC, for providing the downloading of audio books to the library for their patrons use.

This amendment is required to retroactively add \$62,000.00 for the current 2013 contract year to cover the amount of expenditures that exceeded the annual \$120,000.00 award amount and to increase the total contract amount from \$600,000.00 to \$1,262,000.00 to provide the funding required for the projected increased usage of digital audio books by library patrons through the end of the contract term which terminates on September 14, 2016.

The contract was initially awarded utilizing a cooperative agreement with Maricopa County with unit pricing established based upon volume much greater than the Pima County Public Library. Unit pricing remains competitive.

Effective Date: 12/17/2013

Termination Date: 09/14/2016

Original Contract Amount: \$ 600,000.00

Prior Amendment Amounts: \$ 0.00

This Amendment Amount: \$ 662,000.00

Revised Contract Amount: \$1,262,000.00

Contract Officer: John Nanosky; 724-8165; Procurement Department

Payment System: AMS

CLERK OF BOARD USE ONLY: BOS MTG. _____

ITEM NO. _____