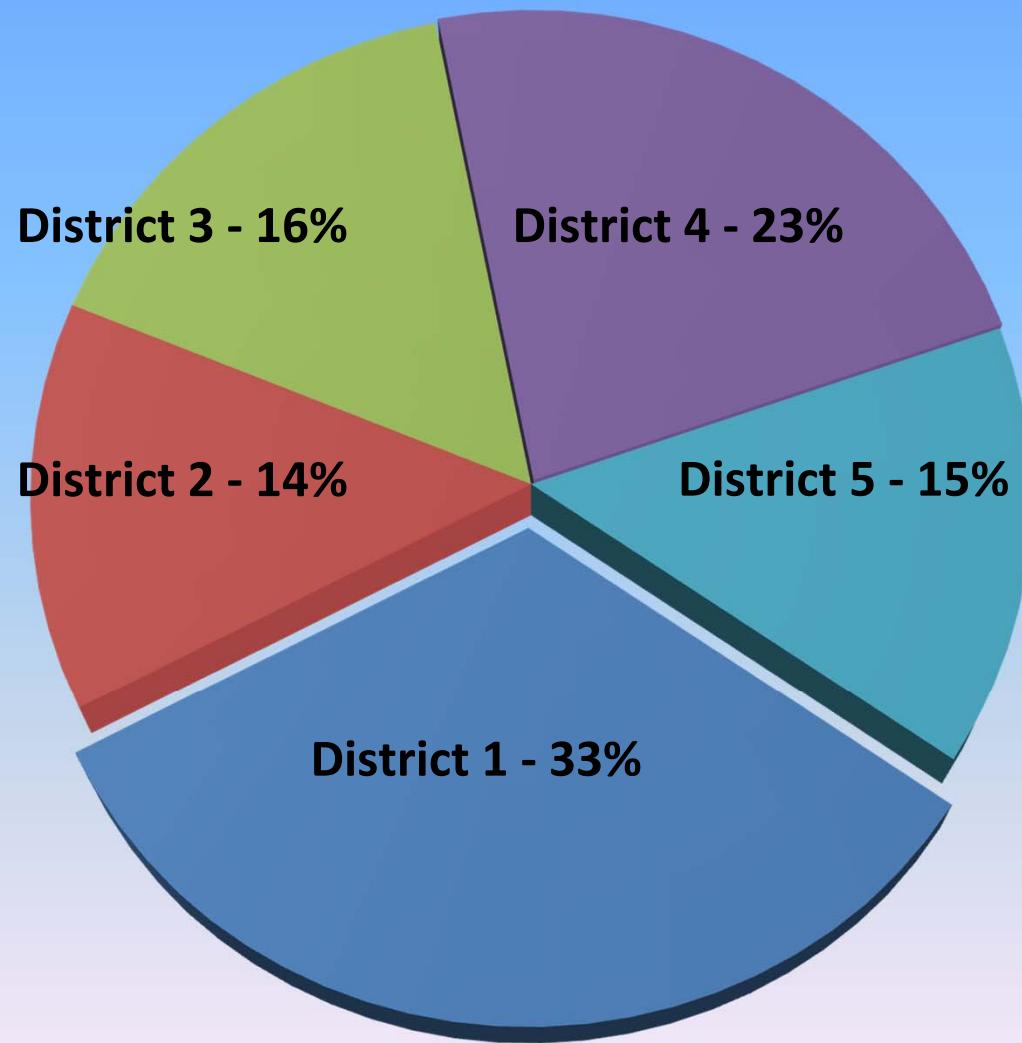


Tax Revenue Collected By District



Source: Ford, Beth 'property Tax Revenue Per District" 26 February 2014

Pima County Roads

Total Road Miles by District

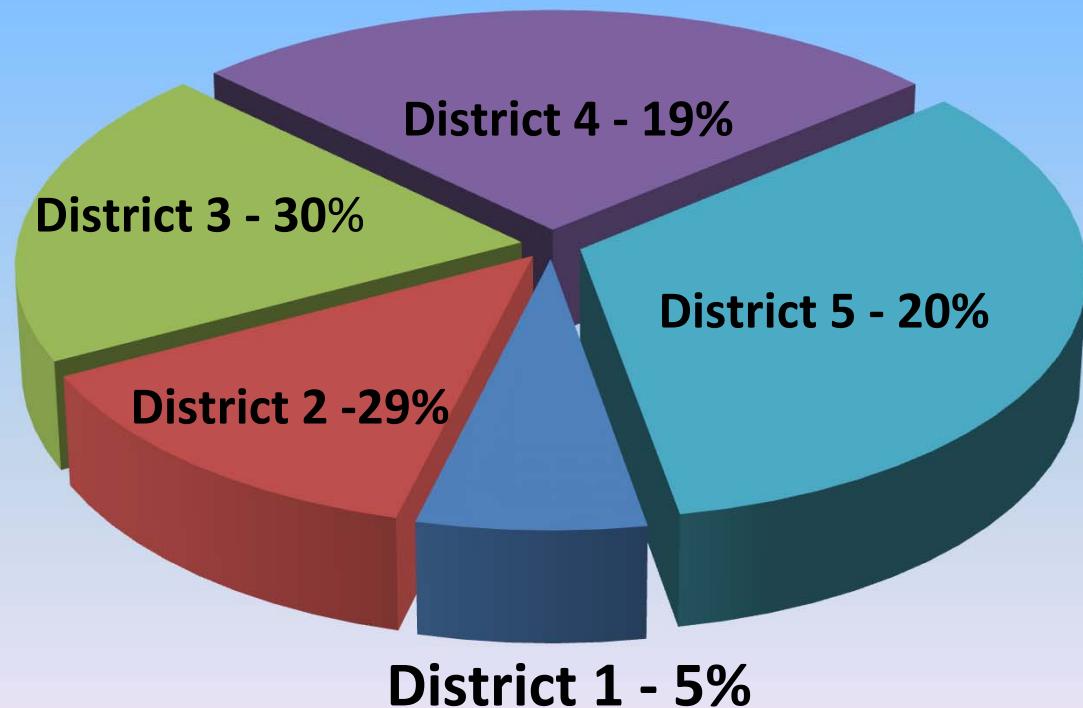
District	Total Road Miles	Dirt Roads	Paved Roads	\$ Spent on Pavement Preservation FY 2013/2014
1	618	27	604	\$312,781
2	123	8	122	\$1,784,710
3	694	176	588	\$1,706,352
4	557	75	503	\$1,192,689
5	143	2	146	\$1,241,743

Note: Total Paved and Dirt Roads under County maintenance are in excess of Total Road Miles per District as Pima County maintains some roadways in other jurisdictions under Intergovernmental Agreements.

Pavement Preservation

% of Total Dollars Spent by District

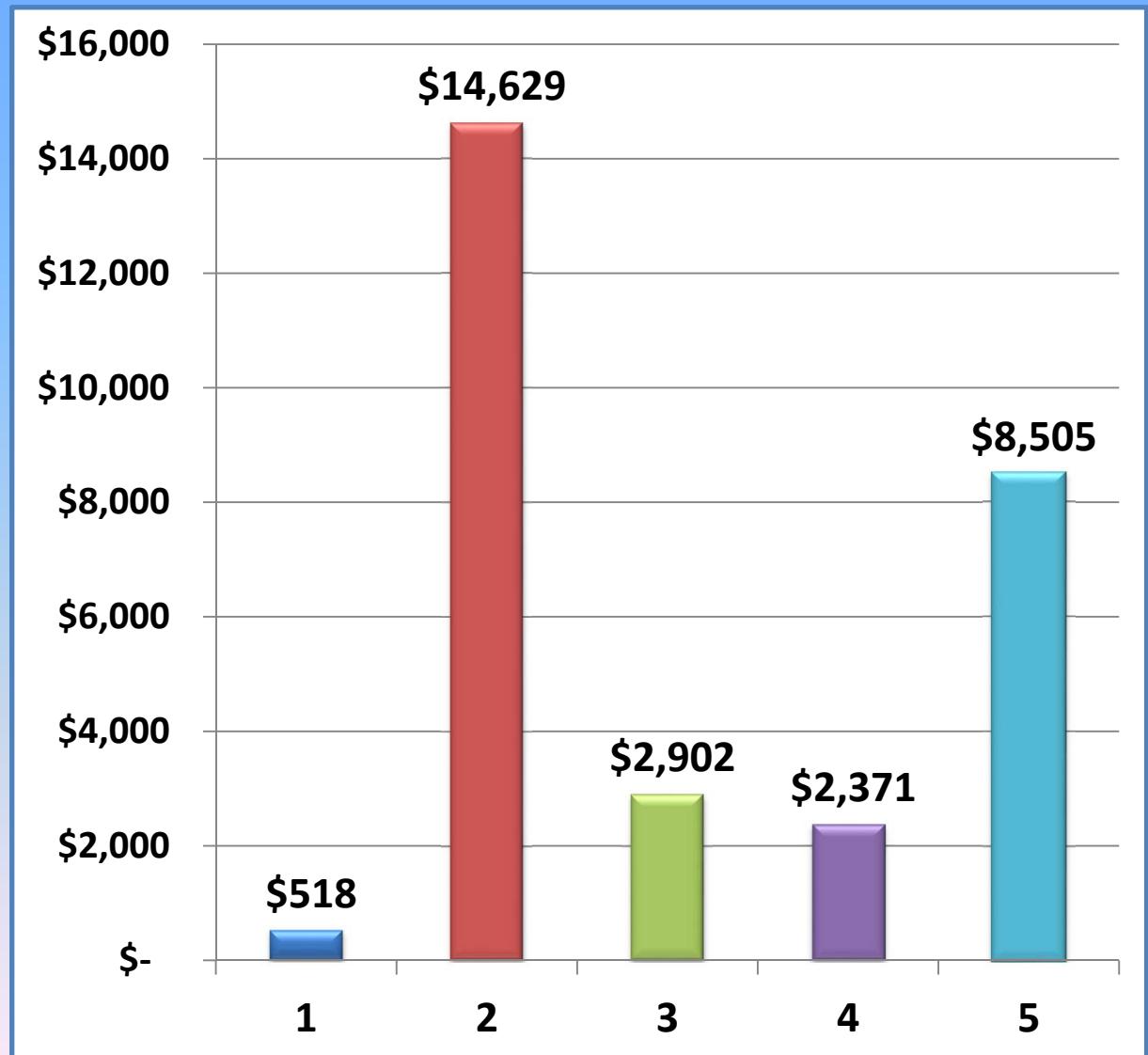
*A Pavement Preservation program consists primarily of three components: preventive maintenance, minor rehabilitation (non structural), and some routine maintenance activities.**



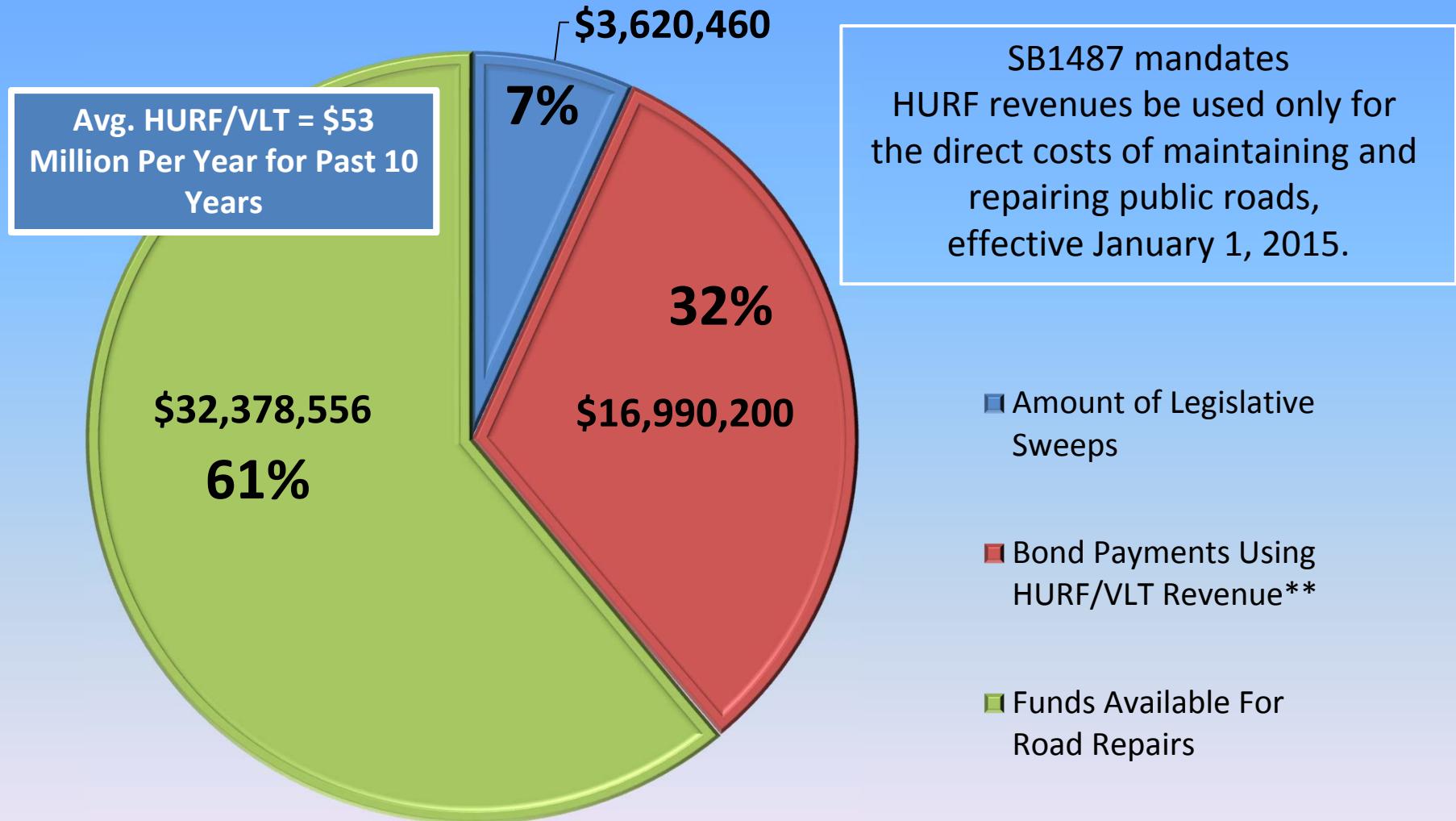
** Source: US DOT Memorandum September 2005*

Average Spent Per Mile FY 13/14

- Although District 1 has more Paved Road Miles than any other District and pays 1/3 of all taxes in the County, Supervisors continue to sweep monies from District 1 for roads.
- Of the total roads in Pima County, 63% are in failed condition
- Of the total roads in District 1, 73% are in poor or failing condition



Highway User Revenue Funds (HURF)



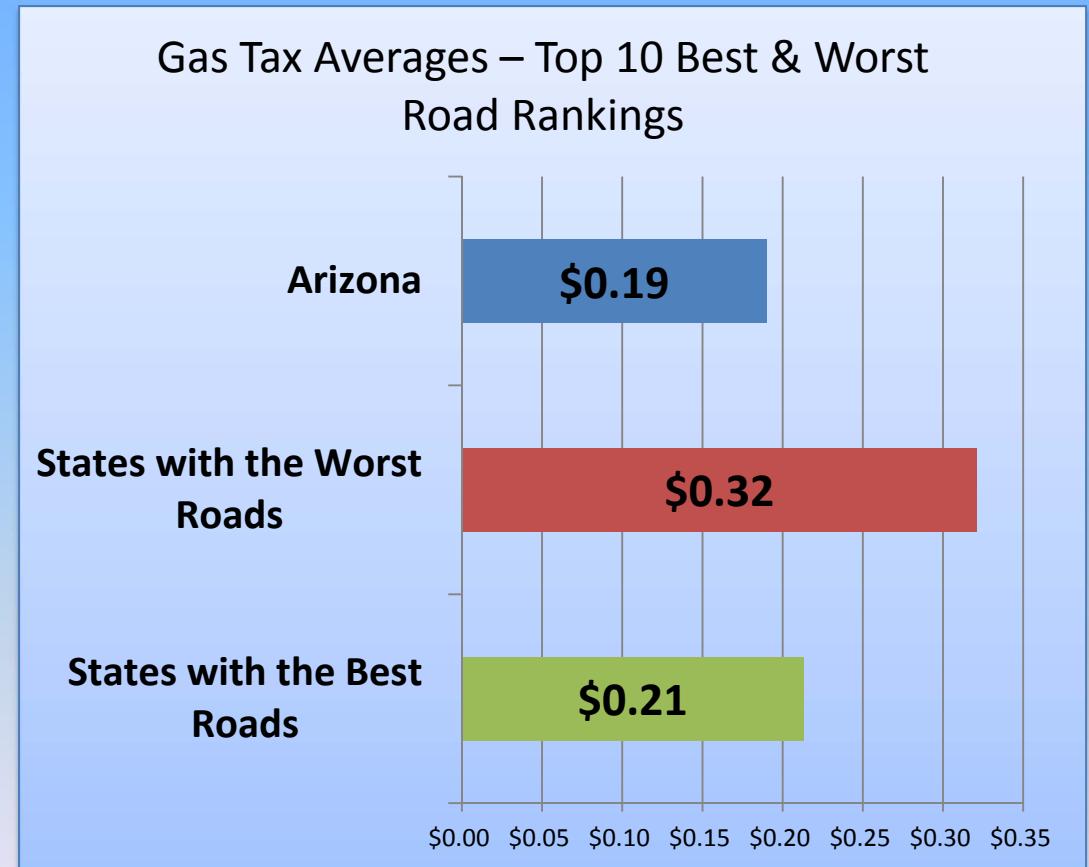
****32.4 Million Available Per Year for the last 10 years after sweeps & bond payments**

Source: HURF Data available on AZDOT Website

U.S. Road Rankings and Gas Tax

Of the 50 states, **Arizona is ranked #23** as having the best quality of roads

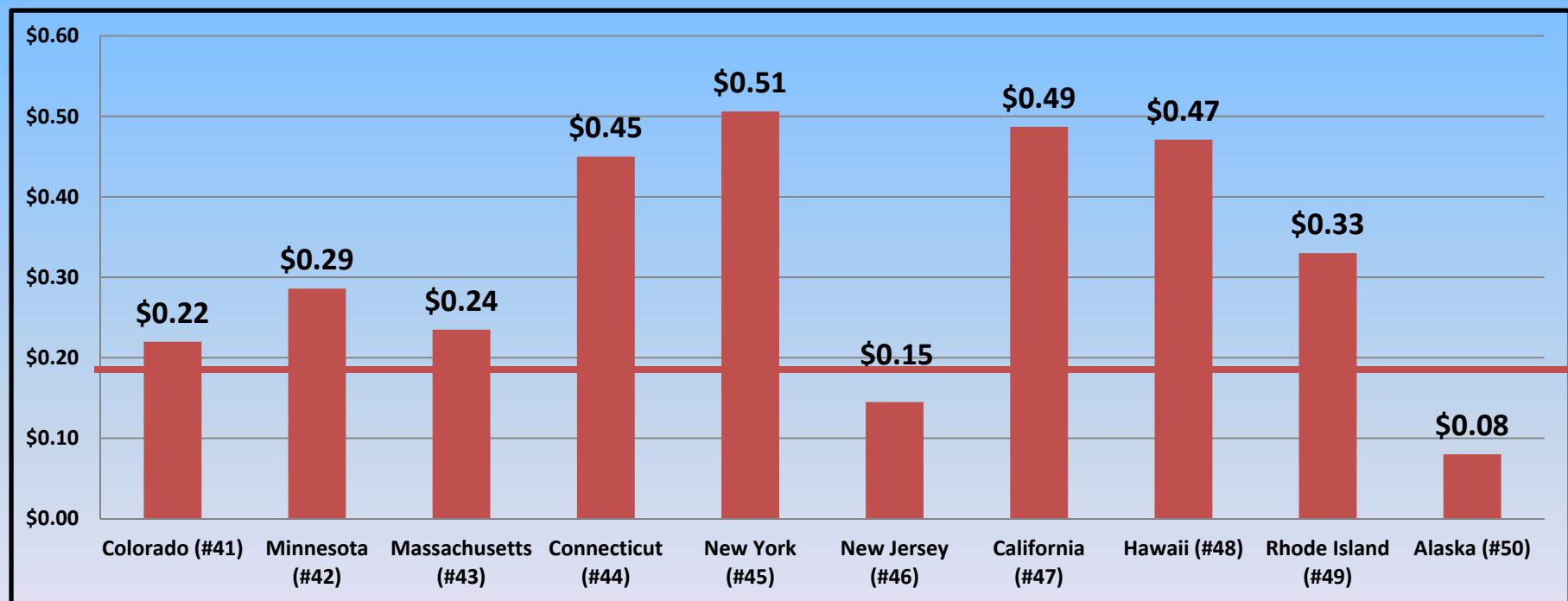
There is no correlation between having a higher gas tax and better roads.



Sources: Reason Foundation. "20th Annual Highway Report on the Performance of State Highway Systems." 2 July 2013.
Tax Foundation. "State Gasoline Tax Rates, 2009-2013." 21 March 2013.

Gas Tax Rate in the 10 States with the Worst Road Ranking

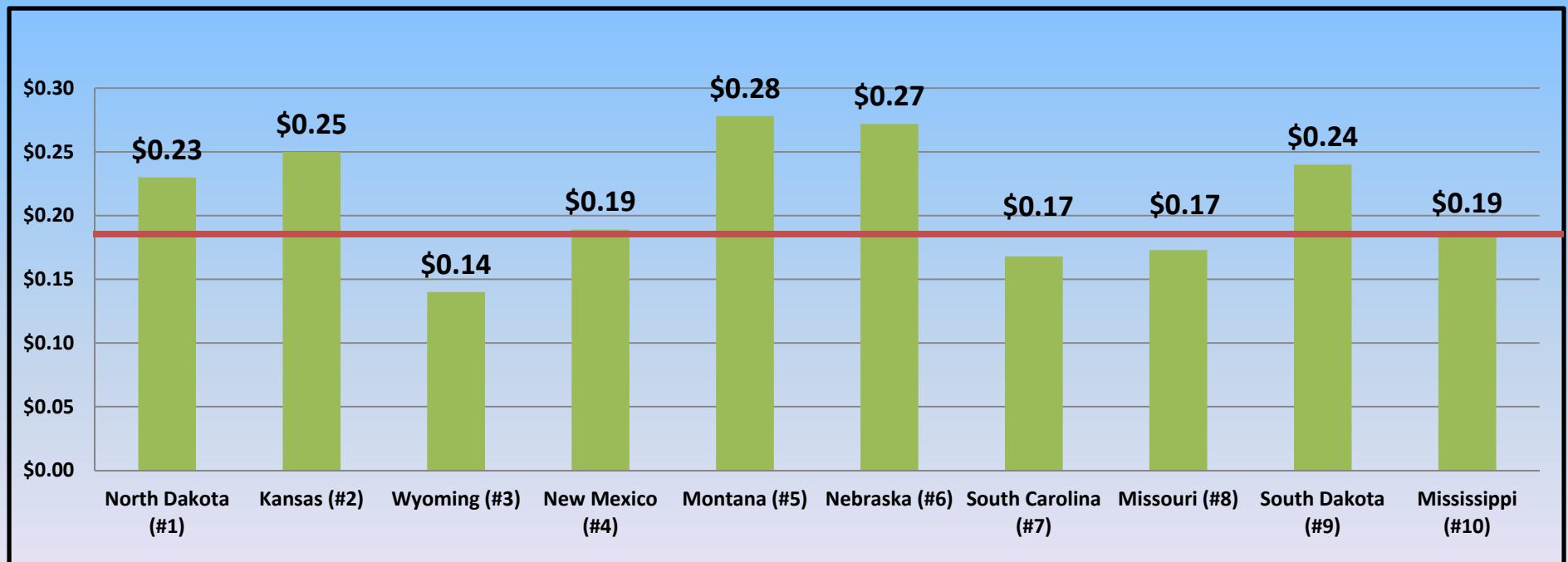
Average Gas Tax for States with the Worst Road Ranking	\$0.321
Arizona Gas Tax	\$0.19



Sources: Reason Foundation. "20th Annual Highway Report on the Performance of State Highway Systems." 2 July 2013.
Tax Foundation. "State Gasoline Tax Rates, 2009-2013." 21 March 2013.

Gas Tax Rate in the 10 States with the Best Road Ranking

Average Gas Tax for States with the Best Road Ranking	\$0.2128
Arizona Gas Tax	\$0.19



Sources: Reason Foundation. "20th Annual Highway Report on the Performance of State Highway Systems." 2 July 2013.
Tax Foundation. "State Gasoline Tax Rates, 2009-2013." 21 March 2013.