



Contract Number: CTN. TR. CMS143220-01  
Effective Date: 5-31-13  
Term Date: 6-30-15  
Cost: 4,035,000. -  
Revenue: 4,035,000. -  
Total: 4,035,000. - NTE: 4-1-15  
Renewal By: JA  
Term: 6-30-15  
Reviewed by: JA

## **BOARD OF SUPERVISORS AGENDA ITEM SUMMARY**

Requested Board Meeting Date: May 21, 2013  
**Transportation Agenda**

### **ITEM SUMMARY, JUSTIFICATION &/or SPECIAL CONSIDERATIONS:**

Pima County entered into an Intergovernmental Agreement with the Regional Transportation Authority (IGA Number 01-04-R-143220-0910) on September 7, 2010 to reconstruct Colossal Cave Rd between the two existing railroad crossings. The intent of the reconstruction is to raise the elevation of the roadway to provide adequate sight distance at the railroad crossing and intersecting driveways and streets in this locale (Old Vail Road and Success Drive). In addition there will be additional bike lanes provided in the area of the reconstruction.

The original IGA funding line item amount for the improvements was \$365,000 and deemed insufficient to complete the project. An additional funding amount of \$1,035,000 has been approved by the RTA to complete the design and construction of the Colossal Cave and Success Drive intersection improvement. The effect of this amendment #1 will be to increase the project's total funding amount to \$1,400,000.

CONTRACT NUMBER (If applicable): CTN. TR. CMS143220-01

### **STAFF RECOMMENDATION(S):**

Staff recommends approval of amendment number one to the intergovernmental agreement with the RTA.

CORPORATE HEADQUARTERS: Tucson, Arizona

Procure Dept 05/01/13 PM01:59

CLERK OF BOARD USE ONLY: BOS MTG. \_\_\_\_\_

ITEM NO. \_\_\_\_\_

PIMA COUNTY COST: \$00.00 and/or REVENUE TO PIMA COUNTY: \$1,035,000

FUNDING SOURCE(S): Regional Transportation Authority  
(I.e. General Fund, State Grant Fund, Federal Fund, Stadium D. Fund, etc.)

**Advertised Public Hearing:**

		YES	X	NO
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**Board of Supervisors District:**

1		2		3	X	4	X	5		All	
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**IMPACT:**

**IF APPROVED:**

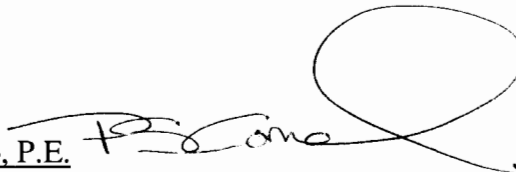
Railroad crossing safety improvements at Ruthrauff and Union Pacific Railroad and Colossal Cave/Union Pacific Railroad/Success Drive will be completed.

**IF DENIED:**

Railroad crossing improvements at two locations will not be made at this time.

DEPARTMENT NAME: Transportation

DEPARTMENT DIRECTOR: Priscilla S. Cornelio, P.E.



PROJECT MANAGER: Bob Roggenthen, 740-2684

CONTACT PERSON: Glen Dickens, Director's Office TELEPHONE NO.: 740-6443\*

\*Return item to processing contact.

**PIMA COUNTY DEPARTMENT OF  
TRANSPORTATION**

**AMENDMENT TO INTERGOVERNMENTAL  
AGREEMENT NUMBER 01-04-R-143220-0910**

**PROJECT:** Railroad Crossings at Colossal Cave  
Road/Success Drive

**PARTIES:** Pima County, Regional Transportation Authority

**AMENDMENT NO. 1**

**CONTRACT**

NO. CIN-TR-CMS/43220

AMENDMENT NO. 01

This number must appear on all  
invoices, correspondence and  
documents pertaining to this  
contract.

**ORIGINAL TERM:** 9/7/2010  
**CURRENT TERMINATION DATE:** 6/30/2015  
**AMENDED TERMINATION DATE:** No Change

<b>ORIGINAL AMOUNT:</b>	\$365,000.00
<b>PRIOR AMENDED AMOUNT:</b>	\$0
<b>FUNDS EXPENDED IN PRIOR YRS:</b>	\$96,000
<b>AMOUNT THIS AMENDMENT:</b>	\$1,035,000
<b>NEW AMENDED TOTAL:</b>	\$1,400,000

**AMENDMENT NUMBER 1**

WHEREAS, Pima County ("County") has entered into an Intergovernmental Agreement with the Regional Transportation Authority (IGA Number 01-04-R-143220-0910) to reconstruct Colossal Cave Rd between the two existing railroad crossings identified as DOT# 741304L and DOT# 741303E. The intent of the reconstruct is to raise the elevation of the roadway as to provide adequate sight distance at the railroad crossing and intersecting driveways and streets in this locale (Old Vail Road and Success Drive). Further there will be additional bike lanes provided in the area of the reconstruct.

WHEREAS, the original IGA funding line item amount for the Colossal Cave Road improvement was insufficient because there was limited funding available in Categorical #39(At-Grade railroad Deficiencies) to complete the project, an additional funding amount of \$1,035,000 is approved to complete the design and construction of the Colossal Cave and Success Drive intersection improvement.

WHEREAS, the parties desire to be bound by the original agreement as if continuously in effect; and

NOW, THEREFORE, the Agreement is amended as follows.

**CHANGES:**

**1. Exhibit A-2, Page 8 - Total maximum amount of Authority funding allowed for the project or project components under this agreement will be changed:**

From: "... \$365,000.00"

To: "... \$1,400,000.00"

The effective date of this Amendment shall be May 31, 2013. All other provisions not specifically changed by this Amendment shall remain in full force and effect.

In Witness Whereof, Pima County has caused this Amendment to the Agreement to be executed by the Chairman of the Pima County Board of Supervisors and attested to by the Clerk of the Board, and the Authority has caused this Amendment to the Agreement to be executed by the Regional Transportation Authority of Pima County's Chair of the Board.

**PIMA COUNTY:**

\_\_\_\_\_  
Chair of the Board of Supervisors

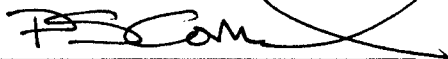
\_\_\_\_\_  
Date

**ATTEST:**

\_\_\_\_\_  
Clerk of the Board

\_\_\_\_\_  
Date

The foregoing Amendment to the Agreement between Pima County and the Authority has been approved as to content and is hereby recommended by the undersigned.



Priscilla Cornelio, P.E., Director  
Pima County Dept. of Transportation

4/29/13

\_\_\_\_\_  
Date

**REGIONAL TRANSPORTATION AUTHORITY OF PIMA COUNTY:**

\_\_\_\_\_  
Board Chair

\_\_\_\_\_  
Date

**ATTEST:**

\_\_\_\_\_  
Executive Director

\_\_\_\_\_  
Date

**ATTORNEY CERTIFICATION**

The foregoing Amendment to the Agreement by and between the Regional Transportation Authority of Pima County and Pima County has been reviewed pursuant to A.R.S. § 11-952 by the undersigned who have determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to those parties to the Agreement.

**Regional Transportation Authority of Pima County:**

\_\_\_\_\_  
Thomas Benavidez, Attorney for the Authority

\_\_\_\_\_  
Date

**Pima County:**



Deputy County Attorney

7.24.2013

\_\_\_\_\_  
Date

**Regional Transportation Authority of Pima County**  
**Exhibit A-2**

- |    |   |   |  |
|----|---|---|--|
| 1  | <b>RTA Ballot/Project Number:</b>   | <u>RTA-36/RTA-39</u>  |  |
| 2  | <b>RTA Plan Element:</b>  | <u>Intersection Safety and Capacity Improvements</u>  |  |
| 3  | <b>RTA Plan Sub-Element (if applicable):</b>  |   |  |
| 4  | <b>TIP Project Number:</b>  | <u>1.10</u>   |  |
| 5  | <b>Project Name:</b>  | <div style="border: 1px solid black; padding: 5px;"> <b>Colossal Cave Road UPRR Success Drive<br/>Intersection Improvement</b> </div>   |  |
| 6  | <b>Work Phase Covered by this Exhibit:<br/>(check all that apply)</b><br><br><div style="border: 1px solid black; width: 350px; height: 100px;"></div>    | <b>Planning</b> <input type="checkbox"/><br><b>Design</b> <input checked="" type="checkbox"/> <b>X</b><br><b>Right of Way</b> <input checked="" type="checkbox"/> <b>X</b><br><b>Construction</b> <input checked="" type="checkbox"/> <b>X</b><br><b>Project Management</b> <input checked="" type="checkbox"/> <b>X</b><br><b>Environmental/Other</b> <input checked="" type="checkbox"/> <b>X</b>   |  |
| 7  | <b>Project Manager Information (person responsible for status reports):</b>   |   |  |
|    | <b>Name:</b>  | <u>Bob Roggenthen</u>   |  |
|    | <b>Mailing Address:</b>   | <u>Pima County DOT, 1313 S. Mission Road, Tucson Az. 85713</u>  |  |
|    | <b>Telephone Number:</b>  | <u>(520) 740-2684</u>   |  |
|    | <b>Fax. Number:</b>   | <u>(520) 740-2823</u>   |  |
|    | <b>Email Address:</b>   | <u>bob.roggenthen@dot.pima.gov</u>  |  |
| 8  | <b>Authorized Representative(s) (for signing &amp; submitting pay requests):</b>  |   |  |
|    | <b>Name:</b>  | <u>Bob Roggenthen</u>   |  |
|    | <b>Mailing Address:</b>   | <u>Pima County DOT, 1313 S. Mission Rd., Tucson Az., 85713</u>  |  |
|    | <b>Telephone Number:</b>  | <u>(520) 740-2684</u>   |  |
|    | <b>Fax. Number:</b>   | <u>(520) 740-2823</u>   |  |
|    | <b>Email Address:</b>   | <u>bob.roggenthen@dot.pima.gov</u>  |  |
|    | <b>Name:</b>  | _____   |  |
|    | <b>Mailing Address:</b>   | _____   |  |
|    | <b>Telephone Number:</b>  | _____   |  |
|    | <b>Fax. Number:</b>   | _____   |  |
|    | <b>Email Address:</b>   | _____   |  |
| 9  | <b>Map of Project Limits Attached?</b>  | <u>Note Map Attachments (1)</u>   |  |
| 10 | <b>Narrative Description of Project Scope, including improvements to be made and project intent (discuss how project will address problematic areas):</b> | <div style="border: 1px solid black; padding: 10px;"> <p>The project will provide needed safety and capacity improvements at the intersection of Colossal Cave Rd. and Success Drive by raising the elevation of the road to increase the sight distance for the intersection. In addition, the project will provide drainage upgrades for the area.</p> <p>Benefit: the improvement will provide safe and efficient operations for the next several years and provide safe mobility (through better connectivity/between the Vale community and Interstate 10).</p> </div> |  |

**Regional Transportation Authority of Pima County  
Exhibit A-2**

11	Total maximum amount of Authority funding allowed for the Project or Project component under this Exhibit:	<u>\$1,400,000</u>			
12	Project Budget (current year dollars):	<b>In-House</b>	<b>Outsourced</b>	<b>Total</b>	
	Planning				
	Design	\$50,000	\$196,000	\$246,000	
	Right of Way		\$10,000	\$10,000	
	Construction		\$975,000	\$975,000	
	Project Management	\$169,000		\$169,000	
	Environmental/Other (Public Art)				
	Total Project Budget (all funding sources):	<u>\$219,000</u>	<u>\$1,181,000</u>	<u>\$1,400,000</u>	
13	Project Budget by Funding Source	<b>RTA #36</b>	<b>RTA #39</b>	<b>Total</b>	
	Planning				
	Design		\$196,000	\$196,000	
	Right of Way			\$0	
	Construction	\$850,000	\$164,000	\$1,014,000	
	Project Management	\$185,000	\$5,000	\$190,000	
	Environmental/Other (Public Art)				
	Total Project Funding (must equal no. 11)	<u>\$1,035,000</u>	<u>\$365,000</u>	<u>\$1,400,000</u>	
14	Funding Sources (current year dollars):				
	RTA			\$1,400,000	
	STP				
	12.6 Funds				
	2.4 Funds				
	Impact Fees				
	Bond Funds				
	General Fund				
	Fare Box Revenue				
	FTA Funds				
	Other				
	Total Funding Sources (must equal no. 11):			<u>\$1,400,000</u>	
15	Identify other project components not covered by this agreement (if any):				
16	Estimated construction start date and duration of construction:	Estimated construction date of July 2015 with a duration of six months			
17	Expected Reimbursement Schedule: (related to this exhibit amount only)	<b>Calendar Year Spent Dollars in Prior Yrs</b>	<b>Calendar Year 2013</b>	<b>Calendar Year 2014</b>	<b>Calendar Year 2015</b>
	January				\$20,000
	February				\$20,000
	March				
	April		\$35,350	\$20,000	
	May			\$20,000	
	June			\$20,000	
	July				
	August				\$154,000
	September		\$35,000		\$250,000
	October				\$250,000
	November			\$25,000	\$245,000
	December	\$96,000			\$209,650
	Total	\$96,000	\$70,350	\$85,000	\$1,148,650

**Regional Transportation Authority of Pima County**  
**Exhibit A-2**

**Individual Project Site Locations ~ Intersection Improvements**

PROJECT NUMBER	LOCATION	COST
1) 4RTCCS	Colossal Cave Road UPRR Success Drive Intersection	\$1,304,000.00
TOTAL-----		\$1,304,000.00

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