

BOARD OF SUPERVISORS AGENDA ITEM REPORT CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: 5/5/15

MACH
ward

Contractor/Vendor Name (DBA): TekSystems, Inc.

Project Title/Description:

Staffing Services

Purpose:

Amendment of Award: MA-PO-13000000000000000000433 V6, Amendment #2 to extend the contract term through April 8, 2016 and to increase funding by \$663,724.38.

This Contract was initially awarded by the BOS on 03/19/13 in the annual amount of \$1,500,000.00 and included four one-year renewals of which one (1) has been previously executed. The current annual award amount is \$1,500,000.00. The Contract current termination date is 04/08/15 and has an unused amount of \$836,275.62. The requested increase plus the unused amount will total \$1,500,000.00, which is what the department has requested for the upcoming Contract year. Major users of this Contract include Information Technology, Recorders, and Sheriff's Department. The Contract is administered by the Information Technology department.

All renewals for this Contract must be approved by the BOS per their direction.

Procurement Method:

Program Goals/Predicted Outcomes:

- The Recorders Office is using this contract to support their information technology needs.
- IT currently has TEK contractors supporting the Land and Permit Management system, AMS Advantage upgrade, project management needs in the Telecommunications area as well as supporting the imaging and deployment of leased hardware.
- Other users within the County such as the Pima County Attorney's Office, and the Sheriff's Office have used this vendor in the past to handle critical projects and situations where they are unable to immediately fill essential positions and have expressed a desire to have the contract extended as they see a continued need for this service.
- We have also heard from other users who have not used TEK Systems in the past express a desire to do so in the future given their anticipated upcoming needs.

Public Benefit:

Since last year PCITD was successful at hiring many positions through the competitive County processes, but still has a need to fill positions either through temporary or contract to hire means. The primary reason has been the paucity of quality applicants. This has led to utilizing TekSystems to recruit on our behalf the job titles along with descriptions and salary so that PCITD can continue the services provided to the County, and keeping critical projects on pace. Elected Officials also use this contract for similar reasons so they too can keep pace with the needs of their constituents.

Metrics Available to Measure Performance:

- Quality of work product delivered by candidates
- Keeping project timelines
- Cost of TEKSystems candidates being offset by unfilled, budgeted PCN's

Retroactive:

The Master Agreement contract year expired on April 8, 2015. This is retroactive as IT was gathering facts and history for Senior Leadership to make an informed decision on whether to renew and revise the contract with TEKSystems to agree with the BOS-granted award.

Original Information				
Document Type:	Department Code:	Contract Number (i.e.,15-123):		
Effective Date:	Termination Date:	Prior Contract Number (Synergen/CMS):		
Expense Amount: \$		Revenue Amount: \$		
Funding Source(s):				
_				
Cost to Pima County Ger	neral Fund:			
Contract is fully or partial	lly funded with Federal Funds?	☐ Yes ☐ No	□ Not Applicable to Grant Awards	
Were insurance or indem	nnity clauses modified?	☐ Yes ☐ No	□ Not Applicable to Grant Awards	
Vendor is using a Social	Security Number?	☐ Yes ☐ No	□ Not Applicable to Grant Awards	
If Yes, attach the require	d form per Administrative Proced	lure 22-73.	4	
Amendment Informatio	<u>n</u>			
Document Type: MA	Department Code: PO	Contract	Number (i.e.,15-123): 13-433	
Amendment No.: 2 AMS Version No.: 6				
Effective Date: 04/09/15	04/09/15 New Termination Date: 04/08/16		ion Date: 04/08/16	
⊠ Expense ☐ Revenu	ie 🗌 Increase 🔲 Decrease	Amount This Amendment: \$663,724.38		
Funding Source(s): Gene	eral Fund			
-				
Cost to Pima County Ger	neral Fund: \$663,724.38			
Contact: Paul Turner	SW			
Department: Procuremer	nt I d 9 lodge	A. wes 4/21/	Telephone: 520-724-3723	
Department Director Sign		gras 17217	, <u>5</u> , elephone. <u>e2e , 2 , e , 2e</u>	
Deputy County Administr		Suele C	6-21-15	
County Administrator Sig		Melto	un Apilie	
(Required for Board Agenda/A			1 412112	

PIMA COUNTY DEPARTMENT OF INFORMATION **TECHNOLOGY**

PROJECT: Staffing Services

CONTRACTOR: Teksystems, Inc.

CONTRACT NO.: 130000000000000000433

CONTRACT AMENDMENT NO.: Two (02)

CONTRACT

NO. MA-PO-1300000000000000000000433

02 AMENDMENT NO.

This number must appear on all invoices. correspondence and documents this pertaining

contract.

ORIG. CONTRACT TERM: 04/09/2013 - 04/08/2014 **TERMINATION DATE PRIOR AMENDMENT: 04/08/15**

ORIG. CONTRACT AMOUNT: \$1,500,000.00 PRIOR AMENDMENTS: \$1,500,000.00 \$ 663,724.38 AMOUNT THIS AMENDMENT: REVISED CONTRACT AMOUNT: \$3,663,724.38

TERMINATION THIS AMENDMENT: 04/08/16

CONTRACT AMENDMENT

WHEREAS, COUNTY and CONTRACTOR entered into a Contract for services as referenced above; and

WHEREAS, CONTRACTOR and COUNTY, pursuant to Article I - Term, have agreed to extend the Contract term for a period of one year; and

WHEREAS, CONTRACTOR and COUNTY have agreed to increase the contract amount to allow payment for the continued provision of staffing services during the extended term of the contract.

NOW, THEREFORE, it is agreed as follows:

CHANGE: ARTICLE I - TERM:

From:

"... shall commence on the date it is executed by all Parties, and continue for an initial term

of (1) year ... "

To:

"... shall commence on April 9, 2013 and terminate on April 8, 2016..."

CHANGE: ARTICLE III - PAYMENT:

From:

"...amount not to exceed three million dollars (\$3,000,000.00)."

To:

"... amount not to exceed three million six hundred sixty-three thousand seven hundred

twenty-four dollars and thirty eight cents (\$3,663,724.38)."

The effective date of this Amendment shall be April 9, 2015.

(THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK)

All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

IN WITNESS WHEREOF, the parties have affixed their	r signatures to this Amendment on the dates	written below.	
APPROVED:	CONTRACTOR:		
Chair, Board of Supervisors	Signature		
Date	Name and Title (Please Print)		
ATTEST	Date		
Clerk of Board			
Date			
APPROVED AS TO FORM:			
Man de la company de la compan			
Tobin Rosen, Deputy County Attorney			
4/20/15			
Date			