



## **BOARD OF SUPERVISORS AGENDA ITEM REPORT**

**Requested Board Meeting Date:** November 10, 2020

**Title:** Road Pavement Repair and Preservation Program

### **Introduction/Background:**

The Board adoption of the FY 2020/21 Final Budget included \$56M in funding for road repairs. The Transportation Advisory Committee (TAC) provided recommendations to repair all roads in Pima County to an average Pavement Condition Index (PCI) of 80 by 2030.

### **Discussion:**

TAC received information from County staff on pavement treatment strategies to include repair of local roads in worst condition first and repair arterial and collector roads based on the highest rate of return on investment. This information was evaluated using our Street Saver pavement management software, based on the current condition of the pavement network, in order to determine the order of the repairs.

Four (4) projects, plus potential two (2) contingency projects have been identified to be advertised through Procurement, based on programmed amounts from our Street Saver pavement management software decision tree:

#### **Projects Advertised Cost Estimate**

FY21 Green Valley Roadways Pavement Repair	\$ 6,500,000.00
FY21 Arterial Roadways Pavement Repair Dist. 1	\$ 6,500,000.00
FY21 Local Roadways Pavement Repair Districts 1 & 4	\$ 8,500,000.00
Surface Treatment 2	\$ 1,500,000.00
Local Package (Contingency)	\$ 6,000,000.00
Arterial/Collector Package (Contingency)	\$ 6,000,000.00
<b>Total Procurement Award Limit</b>	<b>\$ 35,000,000.00</b>

### **Conclusion:**

Staff worked with Procurement to prepare repair packages to be solicited for construction. In order to deliver these projects on time and in the most cost effective way, a significant portion of this work was selected to be bid through Procurement with the remainder to be contracted through existing Job Order Master Agreements.

### **Recommendation:**

To facilitate delivery of these projects, it is requested that the Procurement Director be authorized to execute any and all contracts, amendments and change orders to the contracts that are a result of the bid process for the road repair program, provided that the combined not-to-exceed amount of all contracts does not exceed \$35,000,000 and that projects will be substantially complete by June 30, 2021, and contracts closed by September 30, 2021.

### **Fiscal Impact:**

There are no fiscal impacts by this action, only time savings.

### **Board of Supervisor District:**

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Department: Transportation (Contact - Larelle -724-6470)      Telephone: 724-6410

Contact: Robert Lane, P.E.

Telephone: 724-2381

Department Director Signature/Date: Ana M. Alvarez

11/4/2020

Deputy County Administrator Signature/Date: C. Deibel

11/4/2020

County Administrator Signature/Date: C. Deibel

11/4/2020