



BOARD OF SUPERVISORS AGENDA ITEM REPORT
CONTRACTS / AWARDS / GRANTS

Requested Board Meeting Date: June 20, 2017

or Procurement Director Award

Contractor/Vendor Name (DBA): Pima County Community College District (PCCCD)

Project Title/Description:

Workforce Development Education - Workforce development services for youth and adults in Pima County.

Purpose:

This amendment allows PCCCD to continue providing workforce development and educational services to adults, dislocated workers, and youth under the Workforce Innovation and Opportunity Act (WIOA) and Youth CareerConnect Grant for another year. PCCCD will continue to provide workforce development, educational assessment and student services, adult basic education, and high school equivalence testing.

Procurement Method:

Not applicable to amendments.

Program Goals/Predicted Outcomes:

Prepare students for current and projected demand occupations that offer self-sufficient wages or for occupations that have a clear career path leading to self-sufficiency.

Public Benefit:

Supports Pima County's economic development by helping to develop a trained and productive labor force that meets employers needs.

Metrics Available to Measure Performance:

Student progress reports, financial aid reports, and report listing job seekers who have earned a college degree or certificate.

Retroactive:

No

*To: COB 6-7-17(1)
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Original Information

Document Type: _____ Department Code: _____ Contract Number (i.e.,15-123): _____

Effective Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____

Expense Amount: \$ _____ Revenue Amount: \$ _____

Funding Source(s): THIS SECTION IS NOT REQUIRED FOR AMENDMENTS

Cost to Pima County General Fund: _____

Contract is fully or partially funded with Federal Funds? Yes No Not Applicable to Grant Awards

Were insurance or indemnity clauses modified? Yes No Not Applicable to Grant Awards

Vendor is using a Social Security Number? Yes No Not Applicable to Grant Awards

If Yes, attach the required form per Administrative Procedure 22-73.

Amendment Information

Document Type: CT Department Code: CS Contract Number (i.e.,15-123): 15-529

Amendment No.: 2 AMS Version No.: 27

Effective Date: 6/20/17 New Termination Date: 6/30/18

Expense Revenue Increase Decrease Amount This Amendment: \$ 1,064,760.00

Funding Source(s): U.S. Dept of Labor – Workforce Innovation and Opportunity Act/AZ Dept of Economic Security and Pima County General Funds (\$13,000)
Youth CareerConnect

Cost to Pima County General Fund: \$13,000

Contact: Rise Hart

Department: Community Services Telephone: 724-5723

Department Director Signature/Date: Jan M. Lopez, designee 5-30-17

Deputy County Administrator Signature/Date: [Signature] 6-4-17

County Administrator Signature/Date: C. B. [Signature] 6/6/17
(Required for Board Agenda/Addendum Items)

AMENDMENT TO THE INTERGOVERNMENTAL AGREEMENT BETWEEN PIMA COUNTY AND PIMA COMMUNITY COLLEGE DISTRICT

Program Name: Workforce Development Education

Awardee: Pima County Community College District
4905 E. Broadway Blvd.
Tucson, AZ 85709-1145

Contract No: CT-CS-15*529

Amendment No: 02

Funding: U.S. Department of Labor (DOL) –
Workforce Innovation and Opportunity Act (“WIOA”), Arizona Department of Economic Security (“ADES”), DOL Youth CareerConnect, and Pima County General Funds

CONTRACT
NO. <u>CT-CS-15-529</u>
AMENDMENT NO. <u>02</u>
This number must appear on all invoices, correspondence and documents pertaining to this contract.

Awardee is a X Subrecipient Contractor

Grant ID/Contract Number	Award Date	CFDA	Program Description	National Funding	Pima County Award
DI16-002120	2016	17.258	WIOA-Adult	\$776,736,000.00	\$2,053,646.00
DI16-002120	2016	17.278	WIOA- Dislocated Worker	\$1,015,530,000.00	\$4,032,529.00
DI16-002120	2016	17.259	WIOA-Youth	\$831,842,000.00	\$2,325,706.00
YC-25417-14-60-A-4	2014	17.274	Youth CareerConnect	\$100,000,000.00	\$5,351,690.00

Original Contract Term:	07/01/15 – 06/30/16	Orig. Contract Amount:	\$1,025,840.00
Term Prior Amendment:	06/30/17	Prior Amended Amount:	\$1,064,760.00
Term This Amendment:	06/30/18	Amount This Amendment:	\$1,064,760.00
		Revised Contract Amount:	\$3,155,360.00

THIS SECOND AMENDMENT to the above-described Intergovernmental Agreement (“Agreement”) is entered into by and between Pima County, a political subdivision of the State of Arizona, (“County”) and Pima Community College District, a community college taxing district of the State of Arizona (“Subrecipient”).

- A. In accordance with A.R.S. § 11-952 *et seq.* County and College are expressly authorized to enter into intergovernmental agreements for the joint exercise of powers.
- B. County, as Grantee, has received federal funds from a variety of grants for workforce development activities.
- C. College, through this Agreement, is a Subrecipient of the federal grant funds.
- D. The Pima County Board of Supervisors finds that it is in the best interests of the residents of Pima County for County and College to continue to cooperate in the provision of workforce development services for youth and adults.
- E. Pursuant to Paragraph 1.1, the Parties agree to extend the Agreement for an additional one year period.

NOW, THEREFORE, the parties agree as follows:

1. **Changes to terminology.** “Contractor” or “College” is changed to “Subrecipient” throughout the Agreement and any exhibits.

2. **SECTION 1.0 – TERMS AND EXTENIONS,** paragraph 1.1 is amended as follows:

2.1 The termination date is changed:

FROM: June 30, 2017

TO: June 30, 2018

2.2 The number of available renewals is changed:

FROM: two (2) 12-month periods or any portion thereof

TO: one (1) 12-month period or any portion thereof

3. **SECTION 2.0 – PAYMENT,** paragraph 2.1 is deleted in its entirety and replaced with the following paragraph 2.1:

2.1 In consideration of the services specified in this Agreement, County agrees to pay Contractor **up to \$3,155,360.00** (“the Maximum Allocated Amount”), pursuant to the follow:

2.1.1. Pricing for services provided during the contract year (July 1 – June 30) will be as follows:

Work Statement No.	Activity or Program	Amount Allocated (\$)
1	Tuition and Fees	549,400.00
2	TABE Online Testing	31,460.00
3	Adult Education Instruction	82,500.00
4	HSE Testing	35,800.00
5	Staff at County's ARIZONA@WORK	65,600.00
6	Grant Writing Partnership	-0-
7	Innovative Frontiers Arizona (“IFA”)	200,000.00
8	Customized training development and delivery	100,000.00

2.1.2. Payment, up to the Maximum Allocated Amount, will be made from federal and state grants County received from various agencies (collectively the “federal awarding agency”) and Pima County general funds. **Funds not expended during the contract year may not be carried over for use in a subsequent contract year.** Anticipated expenditures from each source are as follows, but the actual amount of grant funds utilized may vary based on the eligibility of program participants.

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2.2.2 Funding sources available for services provided during the contract year (July 1 – June 30) are:

Funding Source	Amount
U.S. Dept. of Labor/AZ Dept. of Economic Security	\$3,015,360.00
Youth Career Connect	\$90,000.00
Pima County General Funds	\$50,000.00

THIS AMENDMENT TO THE AGREEMENT MAY BE EXECUTED IN COUNTERPARTS,
each of which, when taken together, will constitute one original contract.

IN WITNESS THEREOF, the parties execute this amendment to the Agreement:

PIMA COUNTY

COLLEGE

Chair, Board of Supervisors

Chancellor

Date

Date

ATTEST

Clerk, Board of Supervisors

APPROVED AS TO CONTENT

Sam M. Lopez, designee

Community Services, Employment
& Training Director

APPROVED AS TO FORM:

APPROVED AS TO FORM:

Karen S. Friar

Karen S. Friar, Deputy County Attorney

College Legal Counsel