



BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 06/20/2017

Title: Outside Agency FY2017-2018 Funding Recommendations

Introduction/Background:

The Outside Agency Program provides financial support to nonprofit community agencies that collaborate with the County to provide public services to County constituents. The six funding categories include: Community Services, Emergency Food and Clothing Services, Senior Support Services, Support Services, Shelter & Domestic Violence and Youth, Young Adult and Family Support Services; and the General Services Agencies. Prior to funding recommendations being made, each agency and/or program is reviewed for both programmatic and financial performance, capacity, contract compliance and potential risk. The total Outside Agency funding recommendation for FY 2017-2018 is \$3,327,560.

Discussion:

The program provides significant benefits to the County and to the community by delivering services in rural and isolated communities where it would be expensive to station County staff; leverage of local and outside resources by providing matching funds for nonprofit agency grants; collaboration and sharing of resources among agencies and communities; and improved access to services across a wide geographical area.

Conclusion:

The Outside Agency Program compliments and expands services provided directly by the County. The funding recommendations reviewed and recommended by the Outside Agency Committee and General Services programs recommended for funding are listed. (See list attached).

Recommendation:

It is recommended that the Board of Supervisors approved the attached list of Fiscal Year 2017-2018 Outside Agency Grants, appropriate funding in the total amount of \$3,327,560.00 to fund the Outside Agency Program and authorize the Chair of the Board to sign funding contracts with each of the agencies listed.

Fiscal Impact:

General Funds

Board of Supervisor District:

- 1 2 3 4 5 All

Department: Community Development Telephone: 520-724-6745

Contact: Margaret Kish Telephone: 520-724-6745

Department Director Signature/Date: Margaret Kish 06/07/2017

Deputy County Administrator Signature/Date: [Signature] 6/7/2017

County Administrator Signature/Date: [Signature] 6/7/17

**Community Development and Neighborhood
Conservation Department
FY2017-2018 Outside Agency Funding
Recommendations**

**Community Services
Agency/Program/Funding**

Catholic Community Services of Southern AZ dba Community Outreach Program for the Deaf (COPD)/40,000	Support Services and Companions for Deaf, Deafblind, and Hard of Hearing Persons	40,000.00
Make Way for Books/15,000	The Story Project	15,000.00
International Rescue Committee/15,000	Nutrition and Food Security	15,000.00
Our Family Services, Inc./ 38,000	Center for Community Dialogue	38,000.00
Southern Arizona Legal Aid, Inc./81,000	Homeowner and Tenant Protection Program	81,000.00
Southwest Fair Housing Council/16,000	Don't Borrow Trouble	16,000.00
Total Community Services 205,000		205,000.00

**Emergency Food and Clothing
Agency/Program/Funding**

Arivaca Coordinating Council/Human Resource Group, Inc./49,000	Emergency Food and Clothing	49,000.00
IMPACT of Southern Arizona/32,000	Vail and Catalina Food Banks	32,000.00
IMPACT of Southern Arizona/30,000	Clothing Bank-Serving Catalina and Vail Communities	30,000.00
Catholic Community Services of Southern AZ, Inc., dba Pio Decimo Center/27,000	Emergency Food and Clothing-Expanded Support	27,000.00
Community Food Bank, Inc./25,000	Caridad Community Kitchen	25,000.00
Community Food Bank, Inc./350,000	Emergency Food Assistance	350,000.00
Community Food Bank, Inc./75,000	Community Food Bank Branch Banks	75,000.00
Diaper Bank of Southern Arizona/15,000	Diapers for Infants, Children, Disabled and Seniors	15,000.00
Sahuarita Food Bank-Good Shepherd United Church of Christ/15,000	Sahuarita Food Bank: Emergency Food for Sahuarita and Unincorporated Pima County	15,000.00
Southern Arizona AIDS Foundation/100,000	Food for Life Program	100,000.00
TMM Family Services, Inc./ 21,000	Community Closet	21,000.00
Total Emergency Food and Clothing 739,000		739,000.00

Senior Support Services
Agency/Program/Funding

Administration of Resources and Choices/35,000	Elder Shelter Project	35,000.00
Interfaith Community Services/21,000	Special Diets Meals for At Risk Seniors	21,000.00
Interfaith Community Services /22,000	Transportation Services for At Risk Seniors	22,000.00
Mobile Meals of Tucson, Inc./22,000	Mobile Meals	22,000.00
Our Family Services, Inc./30,000	Our Family Senior Companion Program	30,000.00
Southern AZ Association for the Visually Impaired/15,000	Health and Wellness Program for Blind Seniors	15,000.00
St. Luke's Home/22,000	Senior Resident Dietary Program	22,000.00
Tucson Urban League, Inc. /27,000	Tucson Urban League Senior Meals Program	27,000.00
Total Senior Services 194,000		194,000.00

Support Services, Shelter & DV
Agency/Program/Funding

Habitat for Humanity Tucson/35,000	Shelter Technical Assistance and Maintenance Support	35,000.00
Interfaith Community Services/17,000	Eastside Emergency Financial Assistance	17,000.00
International Rescue Committee in Tucson/18,000	Refugee Early Employment Program	18,000.00
Our Family Services, Inc./38,000	Our Family Emergency Shelter Services	38,000.00
Our Family Services, Inc./23,000	Common Unity Program	23,000.00
PowerSource Tucson, Inc./15,000	Bridging the Gap-Women and HIV	15,000.00
Primavera Foundation, Inc./25,000	Casa Paloma	25,000.00
Primavera Foundation, Inc./35,000	Supportive Housing Resource Specialist Services	35,000.00
Primavera Foundation, Inc./29,000	Homeless Intervention Program (HIP)	29,000.00
Southern Arizona AIDS Foundation/23,400	Anti-Violence Project	23,400.00
TMM Family Services, Inc./16,000	Case Management for Emergency Housing	16,000.00
Tucson Centers for Women and Children dba EMERGE! Center Against Domestic Abuse/112,500	Comprehensive Domestic Abuse	112,500.00
Tucson Urban League, Inc./31,000	TUL Utility and Rental Assistance Program	31,000.00
International Rescue Committee in Tucson/15,000	Refugee Housing and Family Support	15,000.00
The Salvation Army/15,000	Hospitality House	15,000.00

YWCA of Southern Arizona/22,000	House of Neighborly Service	22,000.00
YWCA of Southern Arizona/18,000	Women's Network Counseling	18,000.00
Total Support Services, Shelter, DV 487,900		487,900.00

Youth, Young Adult and Family Support Agency/Program/Funding

Arizona's Children's Association /23,000	The Parent Connection	23,000.00
Arizona's Children's Association /25,000	Las Familias	25,000.00
Arizona Youth Partnership/23,000	Marana Rural Afterschool Program	23,000.00
Catholic Community Services dba Pio Decimo Center/100,500	Child Care for the Working Poor	100,500.00
Chicanos por la Causa, Inc. /19,000	Youth Prevention and Education Program (Nahui Ollin)	19,000.00
Community Food Bank, Inc./15,000	Child Nutrition Program	15,000.00
Girl Scouts of Southern Arizona/22,000	Girl Scouts Social Justice Program-Adelante Jovencitas and Foster Care	22,000.00
International Sonoran Desert Alliance/45,000	Ajo de las Artes GED and Jobs Program	45,000.00
Jewish Family and Children's Services of Southern Arizona/21,000	Project Safe Place	21,000.00
Pima Prevention Partnership/24,000	Pima County Teen Court	24,000.00
Southern Arizona AIDS Foundation/39,000	ALLY (Arizona Life Links for Youth)	39,000.00
Southern Arizona AIDS Foundation/25,000	EON Youth Lounge	25,000.00
Tu Nidito Children and Family Services/20,000	Children to Children	20,000.00
Tu Nidito Children and Family Services/19,000	Pathways	19,000.00
Tucson Urban League, Inc./35,000	Project Yes Preschool and School-Age Program	35,000.00
Pima County Cooperative Extension/22,000	University of Arizona 4-H Challenge Program	22,000.00
Youth on Their Own/73,000	Monthly Stipend Program	73,000.00

Total Youth , Young Adult and Family Support 550,500		550,500.00
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Overall Total CDNC OA Program		2,176,400.00
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General Services (Not Reviewed by OA Committee)
Agency/Program/Funding

Arizona Board of Regents, University of Arizona/45,200	Mobile Health Program for Medically Underserved Residents	45,200
Catholic Community Services dba Pio Decimo Center/38,500	Case Management for Homeless Families & Pio Decimo Center Clients Expanded Support	38,500
Catholic Community Services of Southern Arizona/18,000	Robles Ranch Food Bank	18,000
Child and Family Resources, Inc./40,100	Healthy Families	40,100
El Rio Santa Cruz Neighborhood Health Center for El Pueblo Clinic/163,200	Trichloroethylene Program	163,200
Tucson-Pima County Historical Commission/8,750	Tucson-Pima County Historical Commission HOME Program	8,750
Jewish Family and Children's Services of Southern Arizona/39,300		39,300
Metropolitan Education Commission/50,400	Metropolitan Education Commission	50,400
Metropolitan Education Commission/31,800	Regional College Access Center	31,800
Non Profit Industries/19,600	Pima Housing Search	19,600
*Pima Association of Governments/298,000	Regional Planning	298,000
Pima Council on Aging/132,300	Elder Rights and Benefits	132,300
Pima Council on Aging/58,000	Neighbors Care	58,000
Pima Council on Aging/19,680	Home Delivered Meals	19,680
Pima Council on Aging/19,600	Family Caregiver Support	19,600
Pima County Attorney's Office/30,000	Drug Treatment Alternative to Prison (DTAP)	30,000
Pima County Community Land Trust/49,000	Affordable Housing Program	49,000
RISE, LLC/21,100	Equipment Recycling Center	21,100
Arizona-Sonora Desert Museum/49,000	Bufflegrass Coordination	49,000
St. Elizabeth's Health Center/47,300	Patient Centered Medical Home for Uninsured	47,300
Pima County Cooperative Extension/University of Arizona/36,100	Pima County Cooperative Extension	36,100
United Way of Tucson and Southern Arizona/16,400	Volunteer Income Tax Assistance (VITA) Program	16,400
**Southern Arizona Children's Advocacy Center	Investigative Services for Child Abuse Victims	72,561
Community Special Needs		32,495
Total General Services/\$1,336,386		\$1,336,386.00

**RWRD/DOT will pay \$185,226 and OA will pay \$112,774 from the \$298,000 to Pima Association of Governments*

***Southern Arizona Children's Advocacy Center award amount of \$72,561 will be funded through Contingency.*