



## BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: 12/5/2023

\*= Mandatory, information must be provided

Click or tap the boxes to enter text. If not applicable, indicate "N/A".

**\*Title:**

One-Time-Only Outside Agency Award Increase for Community & Workforce Development

**\*Introduction/Background:**

Community & Workforce Development's Outside Agency staff received notification of an award decline for FY 2023-2024. Staff made the recommendation of a one-time-only funding increase to shift the declined award amount to another agency within the same service category.

**\*Discussion:**

On Tuesday, November 8, 2023, the Pima County Outside Agency Citizen Review Committee held a meeting to discuss the recommendation by Staff. Arizona Youth Partnership's award decline of \$21,510 will shift to Youth On Their Own.

**\*Conclusion:**

The Outside Agency Citizen Review Committee voted unanimously to approve the funding increase for Youth on Their Own. Youth On Their Own is a high performing agency; the funds will further serve the youth community and will help mitigate the impact of homelessness and poverty on a youth's education.

**\*Recommendation:**

It is recommended that the Board of Supervisors approve the one-time-only award increase of Youth On Their Own and authorize the Chair of the Board to sign the funding contract amendment. The increase will amend the FY2023-2024 award from \$82,693 to \$104,203.

**\*Fiscal Impact:**

This program is funded through the Pima County General Funds. There is no impact to the overall program budget.

**\*Board of Supervisor District:**

☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☒ All

Department: Community & Workforce Development Telephone: 724-7700

Contact: Manira Cervantes Telephone: 724-5710

Department Director Signature: \_\_\_\_\_

*Chel* DEPUTY DIRECTOR

Date: 11/16/2023

Deputy County Administrator Signature: \_\_\_\_\_

*[Signature]*

Date: 17 Nov 2023

County Administrator Signature: \_\_\_\_\_

Date: 11/20/2023



Date: November 16, 2023

*THS*

To: Jan Leshner  
County Administrator

From: Trish Hastings-Sargent, Chair  
Outside Agency Citizen Review  
Committee

Dr. Francisco Garcia, MD, MPH  
Deputy County Administrator & Chief Medical Officer

RE: One-Time-Only Outside Agency Award Increase for Community & Workforce Development

#### Background

On Tuesday, November 7, 2023, the Pima County Outside Agency Citizen Review Committee held a meeting. Manira Cervantes, Community Assistance Division Manager, advised the committee that an FY2023-2024 approved recommendation for award totaling \$21,510 was declined by an agency. Staff made the recommendation of a one-time-only funding increase to shift the declined award amount to another agency within the same service category. The Committee has moved forward to approve the move of \$21,510 and increase the FY 2023-2024 award for the recommended agency.

#### Discussion

Arizona Youth Partnership (AZYP) was awarded under the Youth, Young Adults & Family Support Service Category. Their FY 2022-2023 program was unsuccessful in Ajo, AZ due to target population participation and difficulties filling position vacancies for their Ajo Copper Club, Afterschool Program. AZYP requested a move of the program from Ajo, AZ to the Marana/Avra Valley School District at Roadrunner Elementary. As this was a much needed service for the rural communities, the agency was approved for level funding by the Board of Supervisors on July 25, 2023 for FY 2023-2024. AZYP was awarded under the new program name, Roadrunner Afterschool Program, in Marana.

Staff received notification on August 14, 2023 that Arizona Youth Partnership was unable to complete a partnership with Roadrunner Elementary School in Marana. The agency respectfully declined their award and did not want to detract funding from another agency that could benefit from the funds.

Staff informed the Committee of the award decline and made the recommendation that the award amount of \$21,510 be shifted to Youth On Their Own. Youth On Their Own (YOTO Stipends Program) is an awardee within the same service category, services are provided to all supervisorial districts within Pima County, and the agency has done an exceptional job at fully expending their current award amount of \$82,693 within the first quarter of the program year. This increase in award will further serve the youth community and will help mitigate the impact of homelessness and poverty on a youth's education.

The Committee voted unanimously in favor of the recommendation to increase the award of Youth On Their Own by \$21,510.



### Recommendation

It is recommended by the Committee and Staff that the Board of Supervisors approve the funding increase for this agency.

Outside Agency Citizen Review Committee Members		
<u>Committee Member</u>	<u>Representing</u>	<u>District</u>
Onita Davis	Rex Scott, Vice Chair	1
Victor Soltero	Matt Heinz	2
Trish Hastings-Sargent, Chair	Sharon Bronson	3
Jeannine Mortimer	Steve Christy	4
Rosalva Bullock, Vice Chair	Adelita Grijalva, Chair	5
Jess Losoya	Jan Leshner	County Administrator

cc: Members, Outside Agency Citizen Review Committee  
Daniel Sullivan, Director  
Andrew Flagg, Deputy Director  
Manira Cervantes, Division Manager  
Melanie Puig, Program Coordinator