



BOARD OF SUPERVISORS AGENDA ITEM REPORT AWARDS / CONTRACTS / GRANTS

☐ Award ☒ Contract ☐ Grant

Requested Board Meeting Date: 06/18/2024

* = Mandatory, information must be provided

or Procurement Director Award: ☐

***Contractor/Vendor Name/Grantor (DBA):**

Sunnyside Unified School District 12 dba Sunnyside Unified School District

***Project Title/Description:**

Pima Early Education Program (PEEP)

***Purpose:**

The purpose of this amendment is to extend the term by one year and increase funding to the Pima Early Education Program to offer high quality preschool, in the Sunnyside Unified School District, without cost, to families with incomes at or below 300% of the Federal Poverty Level.

***Procurement Method:**

This contract is a non-Procurement contract and not subject to Procurement rules.

***Program Goals/Predicted Outcomes:**

To increase the number of 3 – 5 year old children from income eligible families attending high quality preschools in Pima County. To increase the number and capacity of high quality preschool providers in the community.

***Public Benefit:**

A wealth of research and data shows that investing in high quality preschool, especially for economically disadvantaged, minority, and dual language children, provides both short-term and lasting benefits to the children enrolled, their families, employers, taxpayers and the community.

***Metrics Available to Measure Performance:**

The total number of students enrolled, demographic information of enrolled children, quality rating of classes and parent satisfaction surveys.

***Retroactive:**

No.

TO: COB, 6-4-24 (1)
Vers: 18
pgs: 3

JUN03 04PM 01 25 PD

THE APPLICABLE SECTION(S) BELOW MUST BE COMPLETED

Click or tap the boxes to enter text. If not applicable, indicate "N/A". Make sure to complete mandatory (*) fields

Contract / Award Information

Document Type: _____ Department Code: _____ Contract Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Prior Contract Number (Synergen/CMS): _____
☐ Expense Amount \$ _____ * ☐ Revenue Amount: \$ _____

***Funding Source(s) required:** _____

Funding from General Fund? ☐ Yes ☐ No If Yes \$ _____ % _____

Contract is fully or partially funded with Federal Funds? ☐ Yes ☐ No

If Yes, is the Contract to a vendor or subrecipient? _____

Were insurance or indemnity clauses modified? ☐ Yes ☐ No

If Yes, attach Risk's approval.

Vendor is using a Social Security Number? ☐ Yes ☐ No

If Yes, attach the required form per Administrative Procedure 22-10.

Amendment / Revised Award Information

Document Type: CT Department Code: CR Contract Number (i.e., 15-123): 21-430
Amendment No.: 03 AMS Version No.: 18
Commencement Date: 06/18/2024 New Termination Date: 05/31/2025
Prior Contract No. (Synergen/CMS): _____

☒ Expense ☐ Revenue ☒ Increase ☐ Decrease

Amount This Amendment: \$ 311,090.40

Is there revenue included? ☐ Yes ☒ No If Yes \$ _____

***Funding Source(s) required:** City of Tucson Grant

Funding from General Fund? ☐ Yes ☒ No If Yes \$ _____ % _____

Grant/Amendment Information (for grants acceptance and awards)

☐ Award ☐ Amendment

Document Type: _____ Department Code: _____ Grant Number (i.e., 15-123): _____
Commencement Date: _____ Termination Date: _____ Amendment Number: _____
☐ Match Amount: \$ _____ ☐ Revenue Amount: \$ _____

***All Funding Source(s) required:** _____

***Match funding from General Fund?** ☐ Yes ☐ No If Yes \$ _____ % _____

***Match funding from other sources?** ☐ Yes ☐ No If Yes \$ _____ % _____

***Funding Source:** _____

***If Federal funds are received, is funding coming directly from the Federal government or passed through other organization(s)?**

Contact: Nicole Scott

Department: Community & Workforce Development

Telephone: 520-724-2696

Department Director Signature: 

Date: 5.29.24

Deputy County Administrator Signature: 

Date: 31 May 2024

County Administrator Signature: _____

Date: 6/3/2024

Pima County Community & Workforce Development Department

Program: Pima Early Education Program

IGA: Sunnyside Unified School District 12 *dba* Sunnyside Unified School District

IGA No: CT-CR-21-430

Funding: City of Tucson Grant

Contract Amendment No.: 03

| | | |
|---|---------------------------------|----------------|
| Orig. Contract Term: 08/01/2021-05/31/2023 | Orig. Amount: | \$ 528,000.00 |
| Termination Date Prior Amendment: 05/31/2024 | Prior Amendments Amount: | \$ 392,746.40 |
| Termination Date This Amendment: 05/31/2025 | This Amendment Amount: | \$ 311,090.40 |
| | Revised Total Amount: | \$1,231,836.80 |

AMENDMENT THREE

1. Background and Purpose.

1.1. Background. On May 18, 2021, Pima County ("County") and Sunnyside Unified School District ("District"), entered into the above-referenced Intergovernmental Agreement ("Agreement") to provide high quality preschool classes at a District site without cost to low-income families. County determined that funding preschool expansion for low-income families that wish to enroll their preschool-age children in high quality preschools will improve the economic health and welfare of those children, their parents, employers, and taxpayers.

1.2. Purpose. The Parties want to increase funding and extend the term by one year to the Pima Early Education Program to offer high quality preschool opportunities at the Ocotillo Early Learning Center, without cost, to families with incomes at or below 300% of the Federal Poverty Level.

2. Term. The parties agree to extend the term for one year. The termination date in Section 2.0 is amended to May 31, 2025.

3. Financing.

3.1. The maximum allocated amount in Section 7.1 is increased by \$311,090.40 County's total payments to District under this Agreement will not exceed \$1,231,836.80.

3.2. Section 7.2 is amended to add the following subsection:

7.2.5. For school year 2024-2025. Up to \$155,545.20 per 18-child class per 10-month program (3-year-old class or mixed 3–5-year-olds not eligible for Kindergarten). These rates are based on the following per child amounts: \$8,641.40 per child per 10-month program. Because the total cost per child is estimated at \$10,391.40, Subrecipient will make an in-kind contribution of \$1,750 per child in addition to the \$8,641.40 per child paid by the County.

- 4. Counterparts.** This Amendment No. 03 may be executed in any number of counterparts, each counterpart is considered an original, and together the counterparts constitute one and the same instrument.

All other provisions of the IGA not specifically changed by this Amendment remain in effect and are binding upon the parties.

SIGNATURE PAGE TO FOLLOW

PIMA COUNTY:

DISTRICT:

Chair, Board of Supervisors



Governing Board President

ATTEST

ATTEST

Clerk of the Board



Governing Board Clerk

Approval

The foregoing Intergovernmental Agreement between County and District has been reviewed by the undersigned and is hereby approved as to content.



Jan Leshner, Pima County Administrator

Intergovernmental Agreement Determination

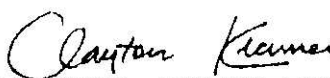
The foregoing Intergovernmental Agreement between County and the District has been reviewed by the undersigned, each of whom has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the party he or she represents.

PIMA COUNTY:

DISTRICT



Deputy County Attorney



General Counsel